FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078722000

1000 SCHOOLWIDE PROJECT	Totals		%
100 Regular Education	Prior Year 2018	Budget Year 2019	Increase/ Decrease
1000 Instruction	3,718,421	4,026,018	8.3%
Support Services			
2100 Students	398,411	208,909	-47.6%
2200 Instruction	10,000	4,000	-60.0%
2300 General Administration	267,077	239,452	-10.3%
2400 School Administration	325,015	346,260	6.5%
2500 Central Services	502,187	519,545	3.5%
2600 Operation & Maintenance of Plant	550,673	609,061	10.6%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	1,393,705	1,396,079	0.2%
610 School-Sponsored Cocurricular Activities	0	148,884	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	7,165,489	7,498,208	4.6%
200 Special Education			
1000 Instruction	63,058	92,158	46.1%
Support Services			
2100 Students	77,520	79,000	1.9%
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	140,578	171,158	21.8%
400 Pupil Transportation	12,500	8,000	-36.0%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	0	0	
Total	7,318,567	7,677,366	4.9%

The budget of Arizona School for the Arts for fiscal year 2019 was officially proposed by the Governing Board on June 21, 2018. The complete budget may be reviewed by contacting Desiree Johnson, Business Manager at 6022571444 or djohnson@goasa.org.

SPECIAL EDUCATION PROGRAMS	Totals		%
	Prior Year 2018	Budget Year 2019	Increase/ Decrease
Total All Disability Classifications	140,578	171,158	21.8%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	140,578	171,158	21.8%

EXPENSES BY PROJECT	Totals		%
	Prior Year 2018	Budget Year 2019	Increase/ Decrease
Schoolwide	7,318,567	7,677,366	4.9%
Classroom Site Projects	419,148	483,105	15.3%
Instructional Improvement	38,100	41,762	9.6%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	91,476	74,780	-18.3%
State Projects	188,550	204,675	8.6%
Capital Acquisitions	38,700	0	-100.0%
Total Expenses	8,094,541	8,481,688	4.8%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2019	44,885
Average salary of all teachers employed in the prior year 2018	41,505
Increase in average teacher salary from the prior year 2018	3,380
Percentage increase	8.1%

Comments on Average Salary Calculation (Optional):

Average Salary shown is for full time teachers.